RECEIVED 2020 July 31, PM 3:05 IDAHO PUBLIC UTILITIES COMMISSION

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# BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

| IN THE MATTER OF THE POWER COST | ) | CASE NO. AVU-E-20- <u>07</u> |
|---------------------------------|---|------------------------------|
| ADJUSTMENT (PCA) ANNUAL RATE    | ) |                              |
| ADJUSTMENT FILING OF AVISTA     | ) | EXHIBIT NO. AMB-1            |
| CORPORATION                     | ) | ANNETTE M BRANDON            |

FOR AVISTA CORPORATION

# AVISTA UTILITIES IDAHO ELECTRIC IMPACT OF PROPOSED SCHEDULE 66 PCA DECREASE PROPOSED RATE TO BE EFFECTIVE OCTOBER 1, 2020

| (000s of Dollars)<br>(000s of kWh) | Dollars)<br>kWh)  |      |                           |                              | Total Billed<br>Revenue | Prop       | Proposed          | Percent<br>change    |
|------------------------------------|---|------|---------------------------|------------------------------|-------------------------|------------|-------------------|----------------------|
| Line<br>No.                        | Type of Service   | Sche | Schedule F<br>Number Kilo | Forecasted<br>Kilowatt-hours | at Present<br>Rates     | Sch<br>Cha | Sch. 66<br>Change | on Billed<br>Revenue |
|                                    | (a)   |      | (q)                       | (c)(1)                       | (p)                     | ٦          | (e)               | ( <del>L</del> )     |
| 1                                  | Residential   |      | 1                         | 1,203,524 \$                 | 113,305                 | \$         | 879               | 0.8%                 |
| 2                                  | General Service   | 11   | 11,12                     | 387,515 \$                   | 37,352                  | \$         | 283               | %8.0                 |
| 8                                  | Large General Service   | 21   | ,22                       | \$ 600,703                   | 51,549                  | \$         | 439               | %6.0                 |
| 4                                  | Extra Large General Service   |      | 55                        | 339,973 \$                   | 18,199                  | \$         | 248               | 1.4%                 |
| 2                                  | Clearwater  | 2    | SP                        | 417,842 \$                   | 23,200                  | \$         | 305               | 1.3%                 |
| 9                                  | Pumping Service   | 31   | 31,32                     | \$ 69,563 \$                 | 5,999                   | \$         | 44                | 0.7%                 |
| 7                                  | Street & Area Lights  | 41   | -49                       | \$ 069'01                    | 3,682                   | \$         | ∞                 | 0.5%                 |
| ∞                                  | Total   |      |                           | 3,020,811 \$                 | 253,286                 | \$         | 2,205             | %6.0                 |
|                                    |   |      |                           |                              |                         | check      |                   | 0.87%                |
| 6                                  | Proposed rate   | \$   | 0.00015 \$                | 453                          |                         |            |                   |                      |
| 10                                 | Present rate (AVU-E-19-09, Order No. 34453)                             | \$   | \$ (85000.0)              | (1,745)                      |                         |            |                   |                      |
| 11                                 | Rate Change   | \$   | 0.00073 \$                | 2,198                        |                         |            |                   |                      |
|                                    | Orange of rate  |      |                           |                              |                         |            |                   |                      |
| 12                                 | Total Amortization and Deferral Balance including interest thru 9/30/20 |      | v                         | 457                          |                         |            |                   |                      |
| 13                                 | Conversion factor (Case No. AVU-E-19-04)                                |      | <b>&gt;</b>               | 0.994549                     |                         |            |                   |                      |
| 14                                 | Revenue requirement   |      | s                         | 460                          |                         |            |                   |                      |
| 15                                 | kWh's from above  |      |                           | 3,020,811                    |                         |            |                   |                      |
| 16                                 | Proposed rate:  |      | ∽                         | 0.00015                      |                         |            |                   |                      |

(1) Source: Calendar Load forecast for the twelve month period October 1, 2020 - September 30, 2021

# AVISTA CORPORATION d/b/a Avista Utilities

### SCHEDULE 66

### TEMPORARY POWER COST ADJUSTMENT - IDAHO

### APPLICABLE:

To Customers in the State of Idaho where the Company has electric service available. This Power Cost Adjustment shall be applicable to all retail customers for charges for electric energy sold. This Rate Adjustment is designed to recover or rebate a portion of the difference between actual and allowed net power supply costs.

## MONTHLY RATE:

The energy charges of electric Schedules 1, 11, 12, 21, 22, 25, 25P, 31, 32, and 41-49 are to be increased by 0.015¢ per kilowatt-hour in all blocks of these rate schedules.

### SPECIAL TERMS AND CONDITIONS:

The rates set forth under this Schedule are subject to periodic review and adjustment by the IPUC based on the actual balance of deferred power costs.

Service under this schedule is subject to the Rules and Regulations contained in this tariff.

The above Rate is subject to increases as set forth in Tax Adjustment Schedule 58.

Issued July 31, 2020

Effective October 1, 2020

By Patricl

Avista Utilities